GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development - BE 2022-23 - Administrative Sanction for a total amount of Rs.76,22,75,000/-(Rupees Seventy Six Crores Twenty Two Lakhs and Seventy Five Thousand only) towards; **(i)** meeting the expenditure towards 1st tranche for FY 2021-22 for the implementation of projects under WDC – PMKSY 2.0, **(ii)** meeting the expenditure towards balance 1st tranche for F Y 2021-22 for the implementation of projects under WDC-PMKSY 2.0 - Accorded - Orders Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RD.III) DEPARTMENT

G.O.RT. No.408

Dated: 26.04.2022
Read the following:

1. From the Commissioner, RD, Lr No.PRR05-29022(35)/1/2022-HOD ACC SEC CoRD, Dt. 07.04.2022.
2. G.O. Rt. No.2992, Finance (FMU-PR&RD) Dept, Dt.23.04.2022.
3. G.O. Rt. No.2993, Finance (FMU-PR&RD) Dept, Dt.23.04.2022.

ORDER:

In pursuance of the BROs issued by the Finance Department in the references 2nd and 3rd read above, Government hereby accord administrative sanction for a total amount of Rs.76,22,75,000/-(Rupees Seventy Six Crores Twenty Two Lakhs and Seventy Five Thousand only) towards; **(i)** meeting the expenditure towards 1st tranche for FY 2021-22 for the implementation of projects under WDC – PMKSY 2.0, **(ii)** meeting the expenditure towards balance 1st tranche for F Y 2021-22 for the implementation of projects under WDC-PMKSY 2.0 as indicated below:

A. For an amount of Rs.35,19,41,000/-(Rupees Thirty Five Crore Nineteen Lakh Forty One Thousand only) from the **BE provision 2022-23** in relaxation of quarterly regulation towards meeting the expenditure towards 1st tranche for FY 2021-22 for the implementation of projects under WDC – PMKSY 2.0.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2022-23	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2022-23	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									
1	2501051010608310312	V	3,882.62	0.00	0.00	3,882.62	0.00	1,032.59	2,850.03

Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO SNA A/c No. 013412010000319 IFSC_CODE : UBIN0801348 GoI Sanction Details: 1 1st tranche of FY 2021. SNA A/c No. 013412010000319 (SB General), Union Bank of India, Ring Road Branch, Vijayawada in the name of M/s 9183 PFMS SNA RD PMKSY Watershed AP167									
2	2501051011208310312	V	5,823.94	0.00	0.00	5,823.94	0.00	1,548.89	4,275.05
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									
3	2501057890608310312	V	961.79	0.00	0.00	961.79	0.00	234.40	727.39
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									
4	2501057891208310312	V	1,442.68	0.00	0.00	1,442.68	0.00	351.60	1,091.08
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									
5	2501057960608310312	V	311.40	0.00	0.00	311.40	0.00	140.77	170.63
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									
6	2501057961208310312	V	467.10	0.00	0.00	467.10	0.00	211.16	255.94
		Total	**12,889.53**	0.00	**0.00**	**12,889.53**	**0.00**	**3,519.41**	**9,370.12**

B. For an amount of Rs.41,03,34,000/-(Rupees Forty One Crore Three Lakh and Thirty Four Thousand only) from the **BE provision 2022-23** in relaxation of quarterly regulation towards meeting the expenditure towards balance 1st tranche for F Y 2021-22 for the implementation of projects under WDC-PMKSY 2.0.

(Rs. in Lakhs)

S.No.	**Head of Account**	**Charged/ Voted**	**Provision in BE 2022-23**	**Additional Amounts Sanctioned**	**Amount Reappro-priated**	**Total Provision in BE 2022-23**	**Amount Already Authorised**	**Amount Authorised Now**	**Balance Amount Available**
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO									

1	25010510106 08310312	V	3,882.62	0.00	0.00	3,882.62	1,032.59	974.67	1,875.36
2	25010578906 08310312	V	961.79	0.00	0.00	961.79	234.40	666.67	60.72
3	25010578912 08310312	V	1,442.68	0.00	0.00	1,442.68	351.60	1,000.00	91.08
Scheme Name : Integrated Watershed Development Program under PMKSY Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: SNA A/c No. 013412010000319 (SB General), Union Bank of India, Ring Road Branch, Vijayawada in the name of M/s 9183 PFMS SNA RD PMKSY Watershed AP167									
5	25010510112 08310312	V	5,823.94	0.00	0.00	5,823.94	1,548.89	1,462.00	2,813.05
Total			**12,111.03**	**0.00**	**0.00**	**12,111.03**	**3,167.48**	**4,103.34**	**4,840.21**

2. The Commissioner, Rural Development is informed that this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

3. The Commissioner, Rural Development shall take necessary further action accordingly.

4. The Commissioner, Rural Development is also requested to send up to date Utilization Certificates for the above expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur district.
The Pay & Accounts Officer, Ibrahimpatnam, Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada.
Copy to:
The Accountant General, AP, Vijayawada.
The Finance (FMU-PR-RD&RWS) Dept. A.P. Secretariat, Velagapudi.
The P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
The P.S to the M (PR & RD), AP Secretariat Velagapudi.
SF/SC (1695616)

//FORWARDED BY ORDER//

SECTION OFFICER